

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2020  
 Current Dates: 4/1/2020 - 4/30/2020  
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	67.30	\$54.25	2	36,994.30	\$58,095.22	60	\$201,066.49	28.89%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$13,240.00	53	\$30,790.68	43.00%
<b>A2c - Residential Retail</b>	49,407.40	\$23,610.00	16	92,341.50	\$62,479.00	39	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$7,962.69	4	0.00	\$17,822.32	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>49,474.70</b>	<b>\$31,626.94</b>	<b>22.00</b>	<b>129,335.80</b>	<b>\$151,636.54</b>	<b>164</b>	<b>\$231,857.18</b>	
<b>Res % of Total</b>	<b>96.98%</b>	<b>97.29%</b>	<b>91.67%</b>	<b>86.48%</b>	<b>95.78%</b>	<b>90.11%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	6,044.30	\$3,077.38	6	\$76,602.66	4.02%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,044.30</b>	<b>\$3,077.38</b>	<b>6</b>	<b>\$76,602.66</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.04%</b>	<b>1.94%</b>	<b>3.30%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$760.00	1	1,489.92	\$2,019.95	2	\$91,579.37	2.21%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,541.53	\$120.00	1	12,691.90	\$1,575.80	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,541.53</b>	<b>\$880.00</b>	<b>2.00</b>	<b>14,181.82</b>	<b>\$3,595.75</b>	<b>12</b>	<b>\$91,579.37</b>	
<b>C&amp;I % of Total</b>	<b>3.02%</b>	<b>2.71%</b>	<b>8.33%</b>	<b>9.48%</b>	<b>2.27%</b>	<b>6.59%</b>	<b>22.89%</b>	
<b>Total</b>	<b>51,016.23</b>	<b>\$32,506.94</b>	<b>24</b>	<b>149,561.92</b>	<b>\$158,309.67</b>	<b>182</b>	<b>\$400,039.20</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.